

IFMS Reconciliation Pending

Itemized Cost Summary

HELENA CHEMICAL CO (HAYES SAMON), MISSION, TX SITE ID = 06 06

UNRECONCILED COST FROM 10/01/1980 THROUGH 03/31/2010
CRDD

REGIONAL PAYROLL COSTS	\$355,598.94
HEADQUARTERS PAYROLL COSTS	\$5,035.93
REGIONAL TRAVEL COSTS	\$82,089.30
HEADQUARTERS TRAVEL COSTS	\$4,735.93
EMERGENCY AND RAPID RESPONSE SERVICES (ERRS)	
ENVIRONMENTAL QUALITY MANAGEMENT, INC. (EPS60701)	\$719,818.21
EMERGENCY REMOVAL CLEANUP (ERC) CONTRACT	
ENVIRONMENTAL QUALITY MANAGEMENT , INC. (68-S6-0201)	\$3,870,554.77
EMERGENCY RESPONSE CONTRACTS-SUB (OSCM)	
EARTH TECH, INC. (68-S6-0202)	\$38,562.36
ENFORCEMENT SUPPORT SERVICES (ESS)	
TECHLAW (68-W4-0016)	\$2,543.57
TECHLAW (68-W4-0025)	\$2,473.86
GRB ENVIRONMENTAL SERVICES, INC. (EPW05013)	\$11,973.14
INDUSTRIAL ECONOMICS, INC. (EPW06092)	\$3,030.78
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)	
ICF TECHNOLOGY, INC. (68-01-7456)	\$861.39
LOCKHEED MARTIN SERVICES, INC (68-W0-1030)	\$10,128.99
RECORDS MANAGEMENT/ DOCUMENT CONTROL	
SCIENCE APPLICATION INT'L CORP. (EPR60801)	\$1,983.52
REGIONAL OVERSIGHT CONTRACT (REDI-SUBCLASS)	
DYNAMAC CORPORATION (EPW06077)	\$784,449.01
REM FIT CONTRACT (RFT)	

IFMS Reconciliation Pending

Itemized Cost Summary

HELENA CHEMICAL CO (HAYES SAMON), MISSION, TX SITE ID = 06 06

UNRECONCILED COST FROM 10/01/1980 THROUGH 03/31/2010
CRDD

CH2M HILL (68-01-6692) \$41,730.00

REMOTE SENSING SUPPORT / EPIC

LOCKHEED ENGINEERING AND SCIENCES CO. (68-C0-0050) \$3,645.70

RESPONSE ACTION CONTRACT SERVICES (RAC2)

CH2M HILL, INC. (EPW06021) \$110,726.54

RESPONSE ACTION CONTRACT SERVICES (RACS)

CH2M HILL, INC. (68-W6-0036) \$35,196.56

SUPERFUND TECH ASSIST AND RESPONSE TEAM (START)

URS OPERATING SERVICES INC (68-W0-0118) \$110,380.36

WESTON SOLUTIONS, INC. (68-W0-1005) \$959.21

URS OPERATING SERVICES, INC. (EPW05050) \$48,102.94

TECHNICAL ASSISTANCE TEAM (TAT) CONTRACT

ECOLOGY AND ENVIRONMENT (68-01-5158) \$3,446.58

TECHNICAL ENFORCEMENT SUPPORT (TES) CONTRACT

MITRE (68-02-3660) \$31,359.71

CONTRACT LAB PROGRAM (CLP) COSTS

FINANCIAL COST SUMMARY \$12,790.13

MISCELLANEOUS COSTS (MIS) \$4,058.28**EPA INDIRECT COSTS** \$2,727,090.37**Total Site Costs:** \$9,023,326.08